Hutch Rec

<u>2020</u>

Adopted Budget of

Expenditures for the

Proposed Budget Year

2,955,182

State of Kansas Recreation Commission 2020

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned officers of

Hutchinson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Page

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for the Adopted Budget:

Statement of Cond. Lease-

Purchase/Cert. of

General

| TOTAL | | 055.100 |
|--|---------------------|-------------------|
| TOTAL | | 955,182 |
| Budget Summary | 300 | 1,627,704 |
| | amana | la Ltorolow |
| | 12-12 | When |
| | testion | Seas |
| Date Received: | | |
| County Clerk | Commission | sion Members |
| County Clerk | Commis | sion Members |
| Permanent | | Sponsoring |
| Recreation Commission Address | <u>J</u> | JSD/City Address |
| Hutchinson Recreation Commission | | Reno |
| 17 E 1st Ave | , | 206 W 1st Ave |
| Hutchinson KS 67501 | Hu | tchinson KS 67501 |
| IFD | · | |
| the last too | Other County | <i>y</i> : 0 |
| 1 9 2019 Provide point of contact: | Other County | <i>7</i> : 0 |
| Bo Frondorf | Other County | <i>7</i> : 0 |
| N | Other County | <i>'</i> : 0 |
| oma futtor POC phone number: UNTY CLERK 620-663-6179 | 0 11141 0 0 41114) | |

State of Nausas Recreation Commission

| Statement of Condition of In Of In Of Date (Months) % | | Statement of Conditional Lease-Purchase and Certificate of Particination | Term Ending Total Princ Bal On Pmts Due Pmts Due of Int Date Amount @ Beg of FY: for the Year of For the Year of For the Year of Figure 1 and 1 | (Months) % Contract (Beg Princ) | | | | | | | | | | | | | | | | | |
|---|--|--|---|---------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|---|--|--|---|---------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

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Hutchinson Recreation Commission

FUND PAGE

2020

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---------------------------|------------|--------------|-----------------|
| | Actual | Estimated | Year |
| General Fund | 2018 | 2019 | 2020 |
| Unencumbered Cash Balance | 411,483 | 442,887 | 442,887 |
| Receipts: | | | |
| Mill levy | 1,248,820 | 1,337,240 | 1,323,922 |
| Liqour tax | 10,395 | 9,500 | 10,000 |
| Program revenue | 1,495,283 | 1,629,929 | 1,621,260 |
| | | -/ | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,754,498 | 2,976,669 | 2,955,182 |
| Resources Available | 3,165,981 | 3,419,557 | 3,398,069 |
| Expenditures: | 3,703,501 | 3,117,337 | 3,370,007 |
| Personal services | 1,753,218 | 1,911,883 | 1,902,270 |
| Contractual | 325,556 | 326,266 | 347,080 |
| Commodities | 395,792 | 389,417 | 370,426 |
| Charges & obligations | 227,236 | 317,129 | 301,792 |
| Capital outlay | 21,293 | 31,975 | 33,613 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 2,723,094 | 2,976,669 | 2,955,182 |
| Unencumbered Cash Balance | 442,887 | 442,887 | 442,887 |

| | Dollar amount to be raised by 3.683 mill: | 1,160,828 |
|-------------|---|-----------|
| CPA Summary | | |
| | | |

NOTICE OF BUDGET HEARING

The governing body of

Hutchinson Recreation Commission

will meet on July 17, 2019 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Offices and will be available at this meeting.

SUPPORTING COUNTIES

Reno (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| | Prior Year | Current Year | Proposed Budget | | |
|---------|------------|--------------|-----------------|--|--|
| | Actual | Estimated | Year | | |
| Fund | 2018 | 2019 | 2020 | | |
| General | 2,723,094 | 2,976,669 | 2,955,182 | | |
| | | | | | |
| Totals | 2,723,094 | 2,976,669 | 2,955,182 | | |

| Lease Purchases: | 2017 | 2018 | 2019 |
|------------------|------|------|------|
| January 1, | 0 | 0 | 0 |

| | Karin Neal | |
|------------|----------------------|---|
| Recreation | Commission Secretary | • |

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CLERK POSITION

Full-time position in a busy accounting department for an Accounts Payable Clerk. Associate's Degree in Business or Accounting is preferred. Applicant must have previous AP/Accounting experience. This position will focus on AP but also include a wide variety of other general accounting duties. Computer experience is required.

Benefits include medical/ ental/life insurance, 401(k) from Land profits EDED TO POLL HOTTER TRAILERS.

pp drivers samed over 70s Must be at least 25 years of with 3 years experience eneits include home even veckend, dedicated ames, insurance, retirement, vacation pay, monthly and yearly bonuess.

Apply of susyalisytrucks.com

GROENDYKE TRANSPORT offering a SIGN ON NUS UP TO \$2,50

futchinson, KS loc We have an abundance of work for additional ocal and regional drivers. BENEFITS INCLUDE:

BENEFITS INCLUDE:
Home frequently,
Excellent pay, vecation
pay, holiday pay, safety
pay, sign on bonus,
health, dental, dasability
and life insurance,
uniforms, working
for one of the safest
carriers in the nation
and a family friendly

carriers in the nation and a family friendly working environment. REQUIREMENTS: also safety end service, usify according to DOT sputations, good driving scord, 23 years or older, minimum of 6 months actor trailer experience (thin the last live years. Apply in person at

Drivers Wanted

Home weekends. Must pass drug test. 3 years minimum experience, 620 786-4367

KW Trucking, Inc. Osborne, Its hiring OTR/CDL drivers. Paid health insurance, bonus's, weekly pay, flexible home time. Contact Jim or Lucy 785-346-2932

Belcony. 662-5008, For After Hours-59-7777 or 669-7876



SENTNEY LOFTS
APARTMENTS
126 E. 2nd
Affordable Senior
Housing

for 55 and better. Upon qualifying or approval, income Restrictions Apple Cossible, Fitness Room, Leundry scilities EATURES: Har om, Laundry littles, Elevator & Morell CALL



STUDIO, 1 & 2 BEDROOMS \$400 TO \$475, YOU PAY ELECTRIC. 401 E AVE A, MUTCH 620-200-2311

Duplexes

1001 Old Farm Estate, Hutchinaon Large 2 bedroom, 2 bath, No Peta/Smoking, Rent \$840/750 Cell Mark 620-474-1801

312 W 5th Ave, Apt A, 1 bedroom, NO bills paid, Very Nice Condition, \$450/450, 620-931-5431

1 car garage +carport, Available after July 15 \$578/675, 620-459-6692

Office Space

201 E 2nd, Hutchinson, 680 sq ff, Afractive Office Suite, All Utilities Paid, Off Street Parking, \$650 mo., Call R.E.I.S., Inc. 620-662-0583



ON OUR WEBSITE





Labrador Retriever AKC registered black lab pupples. Two males evaliable. Up to date on shots, deworming. (620) 404-0456 Angledunbar@7@gmail.com

Miscellaneous For Sale

SILAS IS BUYING AND

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OR NOT
AUTOS, TRUCKS,
AND TRACTORS
IN ANY
CONDITION,
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day thru Frid. Cam to 5:30pm CLOSED

Tuesday through turday's Deadline assisted ads, 3:30 the day before.

Call 1-800-760-5704 or 620-694-5704 to place your ad.

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEALTH WE THE GOVERNMENT OF BUDGET HEALTH WAS A STREET OF THE BUDGET OF BUDGET

SUPPORTING COUNTIES
Reno (nome county)
SUDGET SUMMARY OF EXPENDITURES
proposed budget year expenditure amount is the
num expenditure limit for the proposed budget year

| (red | Prior Year Actual 2018 | Carried View End-rated 2019 | Proposed States New 2020 |
|------------------|---------------------------|--------------------------------|-----------------------------|
| General | 2,723,094 | 2,576,600 | 2,955,182 |
| Retail and the | 2,723,094 | 2,976,866 | 2,965,182 |
| Lease Perphases: | 2017 | 2018 | 2018 |
| James y 1, | 0 | 0 | 0 |
| Kar | in Need | | |

5-day forecast for

Forecasts and graphics provided by Accul

THURS

Intervals of cl

TODAY

Ciclouds and sun with a shower or t-storm

lad: S 8-15 mph

Almanac Statistics through 6 p.m. yesterday

Temperature Submit y tips and

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more infor contract re contact N

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hutchnews

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ELA39730

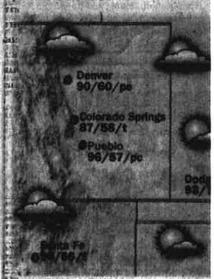
68 13 Normal low Record high Record low

Precipitation

Month to date ormal month to d Year to date 23.89

The Region

Western Kansas: Mostly sunny today. Clear tonight. Times of clouds and sun tomorrow and Friday, Saturday: some sun; a strong thunderstorm at night, Watch for a strong thunderstorm, but thunderstorms possible to the north.



actem Colorade: Partly sunny today; a thunderstorm in spots in the afternoon to the north and in the higher elevations. Clear to partly cloudy tonight.

Weather (W): s - sunny, pc - partly

Local Precipitation 2019

Normal* Rec./Yee